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INR Internal Submission to State

BUREAU OF INTELLIGENCE AND RESEARCH

SCHEDULE 2
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DOI: JUNE
84

FY '986
SUMMARY STATEMENT

	[DOLLARS IN THOUSANDS]							
	°984 ACTUAL		°985 ESTIMATE		°986 REQUEST		INCR./DECR.	
	PERM	FUNDS	PERM	FUNDS	PERM	FUNDS	PERM	FUNDS
	POS		POS		POS		POS	
SUMMARY OF REQUIREMENTS....	333	124,446	335	125,970	373	124,896	38	18,926

FOR FY 1986, A TOTAL OF 358 POSITIONS AND 123,706,000 IS REQUESTED.

I. SUMMARY

THE FUNCTIONS OF THE BUREAU OF INTELLIGENCE AND RESEARCH ARE TO PROVIDE THE SECRETARY, OTHER PRINCIPAL OFFICERS, THE GEOGRAPHIC AND FUNCTIONAL BUREAUS, AND THE MISSIONS OVERSEAS WITH POLICY-RELEVANT AND TIMELY INTELLIGENCE ANALYSIS; TO PROVIDE TIMELY AND SECURE INFORMATION HANDLING SERVICES; AND TO COORDINATE THE DEPARTMENT'S ROLE IN THE INTELLIGENCE COMMUNITY (IC).

IN THE ANALYTICAL AREA, INR'S HIGHEST PRIORITY IS CURRENT INTELLIGENCE, INCLUDING BOTH SHORT TERM ASSESSMENTS AND MORE SPECIALIZED EVALUATIONS DESIGNED TO ASSIST POLICY MAKERS IN DECISION MAKING. INR IS ALSO RESPONSIBLE FOR LONGER RANGE INTELLIGENCE ANALYSES, AND CONTRIBUTIONS TO INTERAGENCY INTELLIGENCE ASSESSMENTS. INR DEVELOPS AND MANAGES A PROGRAM TO MEET THE DEPARTMENT'S NEEDS FOR EXTERNAL RESEARCH AND CONFERENCES ON POLICY ISSUES, AND COORDINATES EFFORTS AMONG U.S. GOVERNMENT AGENCIES WHICH SUPPORT RESEARCH ON FOREIGN AFFAIRS.

II. CURRENT PROGRAMS

DURING FY 1985, INR OBJECTIVES FOR ANALYSIS INCLUDE PREPARATION OF REGULAR AND SPECIAL REPORTS SUCH AS THE ENTIRE ANALYSIS SECTION, AND A SIGNIFICANT PORTION OF THE CURRENT REPORTS SECTION OF THE SECRETARY'S MORNING SUMMARY AND SERIAL REPORTS SUCH AS THE WEEKLY HIGHLIGHTS, INTER-AMERICAN HIGHLIGHTS, POLITICAL MILITARY ANALYSES, AND THE ARAB-ISRAELI HIGHLIGHTS. INR WILL ALSO PUBLISH THE FOLLOWING THREE SERIES OF FORMAL PUBLISHED REPORTS FOR WIDE CIRCULATION THROUGHOUT THE DEPARTMENT, OVERSEAS MISSIONS, AND OTHER U.S. GOVERNMENT AGENCIES, INCLUDING IC MEMBERS: CURRENT ANALYSIS, ASSESSMENTS AND RESEARCH, AND POLICY ASSESSMENTS. INR ALSO PLANS TO INCREASE THE PRODUCTION OF LONG RANGE ASSESSMENTS BY MERGING ITS OWN ACTIVITIES WITH EXTERNAL ANALYTICAL TALENT.

III. '986 PLANS

INR INTENDS IN FY 86 TO MOVE STRONGLY INTO THE MODERNIZATION OF ITS INFORMATION HANDLING IN ORDER TO BRING THESE SERVICES INTO THE TWENTIETH CENTURY. MAKING THEM COMPATIBLE WITH THE MORE ADVANCED SYSTEMS IN USE THROUGHOUT THE REST OF THE INTELLIGENCE COMMUNITY, SO THAT INR CAN PRODUCE FOR THE SECRETARY OF STATE AND OTHER CONSUMERS MORE RAPID, INTEGRATED ANALYSES OF FOREIGN SERVICE REPORTING AND ALL SOURCE INTELLIGENCE. DURING THE MODERNIZATION PROJECT INR WILL, NONETHELESS, CONTINUE ITS 24-HOUR, SEVEN-DAY-A-WEEK WATCH AND ITS ANALYTICAL PROGRAMS, EXPEDITIOUSLY REVIEW INTELLIGENCE REPORTS FOR DISSEMINATION TO POLICY OFFICES, AND MAINTAIN ITS TELECOMMUNICATIONS LINKS WITH THE IC, THE WHITE HOUSE AND AMERICAN EMBASSIES AND CONSULATES ABROAD.

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WITH THE FULL RANGE OF WORLDWIDE PROBLEMS -- POLITICAL, ECONOMIC, AND MILITARY AND ARE INTENDED PRIMARILY FOR THE SECRETARY. THE EDITOR IS RESPONSIBLE FOR QUALITY CONTROL AND MUST THEREFORE HAVE A PARTICULARLY STRONG BACKGROUND IN MANY FIELDS. THE EXECUTIVE ASSISTANT ALSO PERFORMS SPECIAL ANALYTICAL ASSIGNMENTS FOR THE DIRECTOR, PARTICULARLY IN THE FIELD OF POLICY-RELATED ANALYSIS IN THE AREA OF EUROPEAN AFFAIRS.

GENERAL ADMINISTRATION - 138,000

1. SPECIAL ASSISTANT - 16,000

THIS POSITION WILL HANDLE ALL TRAVEL FOR THE BUREAU, WHICH INCLUDES S & E REIMBURSEMENTS TRAVEL BY INR PERSONNEL HAS DOUBLED IN THE PAST YEAR OR SO. TRAVEL MATTERS ARE CURRENTLY HANDLED BY REGULAR EXECUTIVE STAFF PERSONNEL IN ADDITION TO THEIR OTHER DUTIES. A FULL-TIME TRAVEL SPECIALIST WILL PROVIDE A MORE EFFICIENT AND MORE ECONOMICAL PROGRAM AT A TIME WHEN TRAVEL IS EXPANDING SIGNIFICANTLY.

2. BUDGET ANALYST - 122,000

THIS POSITION WILL SHARE BUDGET PREPARATION RESPONSIBILITIES WITH THE SENIOR BUDGET AND MANAGEMENT OFFICER AND SPECIALIZE IN INTELLIGENCE COMMUNITY BUDGETING, PREPARATION OF ALL SUPPORTING DOCUMENTATION WHEN THE IC BUDGET IS REVIEWED BY OMB AND APPROPRIATIONS AND INTELLIGENCE COMMITTEES ON THE HILL, AND BE RESPONSIBLE FOR MAINTAINING CLOSE AND EFFECTIVE LIAISON WITH ANALYSTS ON THE INTELLIGENCE COMMUNITY STAFF. IN ADDITION, THE POSITION WILL HANDLE THE SOVIET AND EASTERN EUROPEAN RESEARCH AND TRAINING ACCOUNT WHICH WILL BE IN EFFECT FOR TEN YEARS AND TOTAL APPROXIMATELY FIVE MILLION PER YEAR.

INFORMATION HANDLING, 14,520,000.

1. 12,500,000 - INR AUTOMATIC INTELLIGENCE SUPPORT SYSTEM. INTERIM IMPROVEMENTS 1700,000 THE SECOND YEAR OF THE INR SUPPORT DEVELOPMENT CERTAIN IMPROVEMENTS SHOULD BE MADE TO THE EXISTING INR SYSTEM TO ON-GOING ANALYSIS BEFORE THE ADVENT OF THE NEW SYSTEM'S INITIAL OPERATION. ITEMS FOR CONSIDERATION ARE AS FOLLOWS: (1) EXPAND MEMORY AND ADD TERMINALS; (2) UPGRADE OPERATING SYSTEM; (3) MODIFY INTERFACE WITH FAIS AS REQUIRED BY CHANGES TO THAT SYSTEM; (4) INCORPORATE SOFTWARE CURRENTLY USED IN THE INTELLIGENCE COMMUNITY TO IMPROVE MESSAGE HANDLING CAPABILITIES; SPECIFICALLY TO INCLUDE DISSEMINATION OF TELEGRAMS BASED ON TEXT ANALYSIS.

2. 1,250,000 COMPUSEC SECURITY. JUSTIFICATION CLASSIFIED UNDER SEPARATE COVER.

3. 1750,000 REARCS. INR NOW MANUALLY DISSEMINATES APPROXIMATELY 30,000 TELEGRAMS A MONTH REQUIRING DEDICATION OF A VAST AMOUNT OF MANPOWER. THE REARCS SYSTEM HAS THE CAPABILITY TO ELECTRONICALLY SORT TRAFFIC DOWN TO OFFICE LEVEL AS WELL AS PROVIDE A MORE TIMELY DISSEMINATION OF THE PRODUCT, ALL WITH A SIGNIFICANT SAVINGS IN MANPOWER. ESTIMATED COST OF THE HARDWARE TO SUPPORT THE DISSEMINATION OF STATE CABLES IS 1670,000 AND AN ADDITIONAL 180,000 IS REQUESTED FOR SITE PREPARATION. THE SAME SYSTEM IS PRESENTLY USED BY SEVERAL REGIONAL BUREAUS IN THE DEPARTMENT.